

HOME PROGRAM DATA

10/03/00

As of 9/30/00

**Funding Commitments and Disbursements
By Fiscal Year Source of Funds
(\$000)**

Fiscal Year	Amount	Committed		Disbursed	
Source	Allocated	Amount	Percent	Amount	Percent
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1992	1,460,000	1,454,405	99.6	1,455,905	99.7
1993	990,000	981,617	99.2	976,736	98.7
1994	1,215,250	1,199,766	98.7	1,184,725	97.5
1995	1,339,000	1,306,118	97.5	1,257,517	93.9
1996	1,361,200	1,315,921	96.7	1,197,525	88.0
1997	1,335,000	1,257,539	94.2	1,040,498	77.9
1998	1,438,000	1,250,559	87.0	754,681	52.5
1999	1,553,500	766,286	49.3	258,952	16.7
2000	1,552,800	201,556	13.0	9,274	0.6
Total	12,244,750	9,733,767	79.5	8,135,812	66.4

	Authorized	Projects Committed		Projects Disbursed	
	For Projects	Amount	Percent	Amount	Percent
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1992	1,340,792	1,330,744	99.3	1,333,810	99.5
1993	895,384	885,703	98.9	883,130	98.6
1994	1,097,176	1,080,505	98.5	1,069,547	97.5
1995	1,210,185	1,174,821	97.1	1,134,491	93.7
1996	1,228,414	1,178,559	95.9	1,076,871	87.7
1997	1,204,241	1,124,989	93.4	944,276	78.4
1998	1,290,626	1,098,162	85.1	678,723	52.6
1999	1,385,722	599,692	43.3	220,083	15.9
2000	1,223,840	59,436	4.9	6,784	0.6
Total	10,876,381	8,532,612	78.5	7,347,717	67.6

**Leveraging
(\$000)**

HOME Dollars for Completed HOME Units	3,417,229
OTHER Dollars for Completed HOME Units	8,524,012
TOTAL Dollars for Completed HOME Units	11,941,242
Ratio: Other \$ Leveraged for Each HOME \$	2.49

**Program Production
(\$ Millions)**

	Commitments	Disbursements	Units*	
	to Projects	To Projects	Committed	Completed
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Activity in FY 1997	1,058.2	1,039.9	64,497	55,083
Activity in FY 1998	1,030.5	982.3	96,377	43,107
Activity in FY 1999	1,444.2	1,305.5	88,751	57,330
Activity in FY 2000	1,362.1	1,273.7	78,968	76,549
Total Activity To Date	8,532.6	7,347.7	543,748	343,072

* Does not include Tenant Based Rental Assistance.

Reservations/Commitments/Disbursements for CHDOs*

Fiscal Year	Percent of HOME Funds Reserved for CHDOs	Amount Reserved for CHDOs (\$000)	Percent of \$ Reserved Committed	Percent of \$ Reserved Disbursed
Source				
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1992	21.5	314,130	99.3	98.6
1993	21.9	216,532	98.5	97.2
1994	22.7	276,145	97.4	94.5
1995	22.4	299,871	96.7	84.8
1996	21.1	287,776	93.9	82.4
1997	20.9	278,697	91.0	73.8
1998	20.5	295,073	85.9	58.3
1999	13.8	214,546	66.8	34.3
2000	3.3	51,653	35.1	9.7

Lower Income Benefit

(Based on occupants of completed projects and recipients of TBRA)**

Percent of Median Income	Percent of TBRA Families	Percent of Occupied Rental Units	Percent of TBRA & Occupied Rental Units	Percent of Occupied Homeowner Units	Percent of Homebuyer Units
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0-30	80.8	42.0	57.6	31.1	7.4
31-50	16.1	40.2	30.5	37.8	22.5
SubTotal 0-50	96.9	82.2	88.1	68.9	29.9
51-60	2.1	14.1	9.3	13.3	22.7
Subtotal 0-60	99.0	96.3	97.4	82.2	52.6
61-80	1.0	3.7	2.6	17.8	47.4
Total	100.0	100.0	100.0	100.0	100.0

* Community Housing Development Organizations

** Tenant Based Rental Assistance

**Project Funding Commitments by Activity Type & Tenure
(\$ Millions)**

Activity	Rental	Homebuyer	Homeowner	Total	% Funds
New Construction	2,177	820	--	2,997	35.2
Rehabilitation	2,012	312	1,659	3,983	46.9
Acquisition	240	984	--	1,224	14.4
TBRA*	298	--	--	298	3.5
Total	4,727	2,116	1,659	8,502	--
% of Funds	55.6	24.9	19.5	--	100.0

Units Committed by Activity Type & Tenure

Activity	Rental	Homebuyer	Homeowner	Total	% Units
New Construction	104,110	42,906	--	147,016	27.0
Rehabilitation	117,594	16,706	108,736	243,036	44.7
Acquisition	16,030	137,666	--	153,696	28.3
Total	237,734	197,278	108,736	543,748	--
% of Units	43.7	36.3	20.0	--	100.0
TBRA*	61,944	--	--	61,944	--

**HOME Cost Per Unit by Activity Type & Tenure
(\$ Based on Commitments)**

Activity	Rental	Homebuyer	Homeowner	Total
New Construction	20,908	19,108	--	20,383
Rehabilitation	17,112	18,685	15,253	16,388
Acquisition	14,986	7,147	--	7,965
Average	18,631	10,726	15,253	15,087
TBRA*	4,805	--	--	4,805

* Tenant Based Rental Assistance

Note: While this is a cumulative report, amounts and unit fields may decrease over time due to deobligations and data clean-up.